

2012

CERTIFICATE

To the Clerk of Ness County, State of Kansas
We, the undersigned, officers of
Ohio Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:			2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Fund K.S.A.					
General	79-1962	4	14,524	8,699	0.642
Fire Protection	80-1503	5	13,179	13,010	1.022
Totals		xxxxxx	27,703	21,709	1.664
Budget Summary		6	Is a Resolution required? No		
Neighborhood Revitalization Rebate		7			
Final Assessed Valuation:		County Clerk's Use Only			
Township		12,729,456			
		Nov. 1, 2011 Valuation			

Assisted by:
ADAMS, BROWN, BERAN & BALL, CHTD.

Address:
PO BOX 1186
HAYS, KS 67601

Attest: [Signature] 2011

Attest: Aug. 2 2011
Gene S. Lee
County Clerk

Vernon L Earl Treas
Mark W Baum Trustee
Verda Johnson, Clerk

Governing Body

Special Road Election held _____ for ____ Mills for ____ years.
First levy in _____.

Ohio Township

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ 21,687
2. Debt Service Levy in 2011	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 21,687

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ 9,145	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ 121,008	
5b. Personal Property 2010	- 117,801	
5c. Increase in Personal Property (5a minus 5b)	+ 3,207	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ 1,893	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	14,245	
8. Total Estimated Valuation July 1, 2011	13,574,054	
9. Total Valuation less Valuation Adjustment (8 minus 7)	13,559,809	
10. Factor for Increase (7 divided by 9)	0.00105	
11. Amount of Increase (10 times 3)	+ \$ 23	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 21,710	
13. Debt Service Levy in this 2012	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	21,710	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Ohio Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	12,694	285	7	65	0
Fire Protection	8,983	202	5	46	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	21,677	487	12	111	0

County Treasurer's Motor Vehicle Estimate 487

County Treasurer's Recreational Vehicle Estimate 12

County Treasurer's 16/20M Vehicle Estimate 111

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.02249

Recreational Vehicle Factor 0.00055

16/20M Vehicle Factor 0.00512

Slider Factor 0.00000

2012

Ohio Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	836	4,211	4,292
Receipts:			
Ad Valorem Tax	11,284	12,694	xxxxxxxxxxxxxxxx
Delinquent Tax	110	0	
Motor Vehicle Tax	139	345	285
Recreational Vehicle Tax	3	7	7
16/20 M Vehicle Tax	45	35	65
LAVTR		0	0
Slider		0	0
Gross Earnings (Intangibles) Tax	2,302	1,546	1,235
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,882	14,627	1,593
Resources Available:	14,718	18,838	5,885
Expenditures:			
Salaries & Wages	7,000	9,000	9,000
Employee Benefits	1,337	1,000	1,000
Supplies	1,737	4,500	4,500
Equipment	390		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	43	46	24
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,507	14,546	14,524
Unencumbered Cash Balance Dec 31	4,211	4,292	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	15,103	15,584	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			14,524
Tax Required			8,639
Delinquent Comp Rate: 0.007			60
Amount of 2011 Ad Valorem Tax			8,699

Outstanding indebtedness,	2009	2010	2011
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Mark W. Banner
Township Officer

NOTICE OF BUDGET HEARING

2012

The governing body of
Ohio Township
Ness County

will meet on August 1, 2011 at 7:00 p.m. at 157 East Bell Street, Utica, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 157 East Bell Street, Utica, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	10,507	1.330	14,546	1.079	14,524	8,699	0.682
Fire	8,550	1.104	9,275	0.806	13,179	13,010	1.019
Special Machinery							
Totals	19,057	2.434	23,821	1.885	27,703	21,709	1.701
Less: Transfers							
Net Expenditure	19,057		23,821		27,703		
Total Tax Levied	21,660		21,677		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	9,224,808		11,143,328		13,574,054		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Mark W. Bower
 Township Officer